



Utah State Building Board

Jon M. Huntsman, Jr.
Governor

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MEMORANDUM

To: Utah State Building Board
From: David G. Buxton *DSB*
Date: April 8, 2009
Subject: **Allocation of FY 2010 Capital Improvement Funds**

Recommendation

At the April Board meeting DFCM will discuss recommendations for the allocation of the FY 2010 Capital Improvement Funds. DFCM has reviewed each project requested by state agencies and institutions of higher education and determined the highest priority needs across the state. DFCM suggests that an opportunity be provided for agencies and institutions to comment on the proposed allocations. At the conclusion of the discussion, the Board should take action to approve the allocation of capital improvement funds.

Background

DFCM's recommendations for the allocation of capital improvement funds were developed under the process approved by the Board. The total cost of all requests received this year totaled over \$161 million. Funding from the Legislature totaled \$55.6 million. Narrowing the list of projects to identify the highest priority needs represents a significant undertaking by DFCM staff. In developing its recommendations, DFCM placed the greatest priority on issues raised in facility condition assessments and on critical repairs to HVAC, structural, electrical, and infrastructure. Repairs and upgrades addressing life safety issues were given the highest priority.

Several documents will also be distributed at the meeting to explain and support DFCM's recommendations. The first document entitled Summary of Replacement Costs of Facilities vs Share of FY 2010 Capital Improvement Funding shows how the recommended funding is allocated among state agencies and institutions of higher education compared to the share of the facility replacement cost that each classification generates. The second document entitled Summary of Capital Improvement Funding FY 2006 – FY 2010 provides a five-year overview of the allocation of capital improvement funding to each agency and institution. The third document entitled FY 2010 Capital Improvement Projects shows DFCM's recommendations for this year's allocation of improvement funds. The fourth document is the FY 2009 Capital Improvement Budget cuts to be restored as part of the FY 2010 Capital Improvement funding approval.

At the Board meeting DFCM will hand out a document entitled FY 2009 Capital Improvement Project Status Report. This performance report documents the percentage of projects completed

or under construction that were approved by the Board last year. This report measures DFCM's annual performance in completing the projects within the year.

DGB:KFB:sle

Attachments

<div> <div>Division of Facilities Construction and Management</div> <div>Summary of Replacement Costs of Facilities Versus Share of FY 2010 Capital Improvement Funding</div> </div>			
Agency/Institution	FY 2004 Funding	Percent FY 2004 Funding	Percent Replacement Cost
Total Higher Education	\$ 21,992,500	60.4%	63%
Total State Agencies	\$ 14,422,500	39.6%	37%
Subtotal	\$ 36,415,000	100%	100%
Statewide Funding Issues	\$ 4,247,500		
Grand Total	\$ 40,662,500		

Summary of Capital Improvement Funding FY2006 - FY2010

Agency	FY2006	%	FY2007	%	FY2008	%	FY2009	%	FY2010	%	Total	%
Higher Education												
College of Eastern Utah	\$ 1,743,900	3%	\$ 1,024,600	2%	\$ 974,300	1%	\$ 992,822	1%	\$ 420,000	1%	\$ 5,155,622	2%
Dixie College	\$ 1,427,800	3%	\$ 1,290,100	2%	\$ 1,779,600	3%	\$ 2,497,328	3%	\$ 600,400	2%	\$ 7,595,228	3%
Salt Lake Community College	\$ 2,460,600	5%	\$ 3,588,900	6%	\$ 3,848,000	6%	\$ 3,703,989	5%	\$ 1,733,200	5%	\$ 15,334,689	5%
Snow College	\$ 1,945,000	4%	\$ 1,847,500	3%	\$ 1,793,300	3%	\$ 1,680,160	2%	\$ 781,700	2%	\$ 8,047,660	3%
Southern Utah University	\$ 1,857,800	4%	\$ 2,525,100	4%	\$ 2,510,400	4%	\$ 2,428,595	3%	\$ 1,199,400	3%	\$ 10,521,295	4%
University of Utah	\$ 9,406,000	18%	\$ 11,638,800	19%	\$ 13,035,400	19%	\$ 16,679,405	22%	\$ 8,288,000	23%	\$ 59,047,605	20%
Utah State University	\$ 5,265,000	10%	\$ 6,432,800	11%	\$ 7,328,500	11%	\$ 8,400,799	11%	\$ 4,000,000	11%	\$ 31,427,099	11%
Utah Valley State College	\$ 2,787,600	5%	\$ 2,682,800	4%	\$ 3,279,000	5%	\$ 2,932,643	4%	\$ 1,526,300	4%	\$ 13,208,343	5%
Weber State University	\$ 3,394,200	7%	\$ 3,795,700	6%	\$ 4,152,800	6%	\$ 4,246,222	6%	\$ 1,958,500	5%	\$ 17,547,422	6%
UCAT	\$ 1,254,500	2%	\$ 1,841,200	3%	\$ 2,051,800	3%	\$ 2,703,530	4%	\$ 1,485,000	4%	\$ 9,336,030	3%
Total Higher Education	\$ 31,542,400	61%	\$ 36,667,500	61%	\$ 40,753,100	60%	\$ 46,265,491	61%	\$ 21,992,500	60%	\$ 177,220,991	61%
State Agencies												
Agriculture	\$ 450,000	1%	\$ 146,600	0%	\$ -	0%	\$ 76,371	0%	\$ 27,900	0%	\$ 700,871	0%
Alcoholic Beverage Control	\$ 434,400	1%	\$ 383,600	1%	\$ 346,100	1%	\$ 305,484	0%	\$ 284,200	1%	\$ 1,753,784	1%
Capitol Preservation Board	\$ 1,472,300	3%	\$ 1,538,500	3%	\$ 1,694,500	3%	\$ 1,756,531	2%	\$ 1,317,600	4%	\$ 7,779,431	3%
Community & Economic Dvlp.	\$ 125,000	0%	\$ 485,600	1%	\$ 250,000	0%	\$ 404,766	1%	\$ 328,200	1%	\$ 1,593,566	1%
Corrections	\$ 3,693,723	7%	\$ 3,327,900	5%	\$ 4,041,800	6%	\$ 4,154,577	5%	\$ 1,994,400	5%	\$ 17,212,400	6%
Courts	\$ 1,875,200	4%	\$ 2,120,000	3%	\$ 2,093,900	3%	\$ 3,016,651	4%	\$ 1,806,800	5%	\$ 10,912,551	4%
DFCM	\$ 1,990,400	4%	\$ 3,111,500	5%	\$ 4,510,100	7%	\$ 3,459,602	5%	\$ 1,423,200	4%	\$ 14,494,802	5%
Environmental Quality	\$ 313,600	1%	\$ 318,000	1%	\$ -	0%	\$ 129,831	0%	\$ 1,000,000	3%	\$ 1,761,431	1%
Fairpark	\$ 304,000	1%	\$ 515,200	1%	\$ 607,400	1%	\$ 504,048	1%	\$ 183,200	1%	\$ 2,113,848	1%
Health	\$ 466,300	1%	\$ 743,800	1%	\$ 250,100	0%	\$ 801,894	1%	\$ 303,000	1%	\$ 2,565,094	1%
Human Services	\$ 2,600,800	5%	\$ 3,050,000	5%	\$ 3,067,200	5%	\$ 3,795,634	5%	\$ 1,574,200	4%	\$ 14,087,834	5%
National Guard	\$ 1,060,500	2%	\$ 1,503,800	2%	\$ 1,254,000	2%	\$ 2,993,739	4%	\$ 720,000	2%	\$ 7,532,039	3%
Natural Resources	\$ 3,210,400	6%	\$ 3,415,000	6%	\$ 4,493,300	7%	\$ 4,780,818	6%	\$ 1,265,000	3%	\$ 17,164,518	6%
Public Ed/Rehab/Deaf & Blind	\$ 87,700	0%	\$ 188,400	0%	\$ 600,000	1%	\$ 572,782	1%	\$ 310,200	1%	\$ 1,759,082	1%
Public Safety	\$ 382,500	1%	\$ 119,500	0%	\$ 667,400	1%	\$ 313,121	0%	\$ 172,300	0%	\$ 1,654,821	1%
Tax Commission	\$ 86,000	0%	\$ 199,200	0%	\$ 126,500	0%	\$ 259,661	0%	\$ 112,500	0%	\$ 783,861	0%
Transportation	\$ 1,072,000	2%	\$ 1,855,800	3%	\$ 1,760,400	3%	\$ 1,939,821	3%	\$ 1,120,000	3%	\$ 7,748,021	3%
Veterans Affairs					\$ 236,374	0%	\$ 206,201	0%	\$ 180,000	0%	\$ 622,575	0%
Workforces Services	\$ 545,900	1%	\$ 909,900	2%	\$ 660,400	1%	\$ 633,878	1%	\$ 299,800	1%	\$ 3,049,878	1%
Total State Agencies	\$ 20,170,723	39%	\$ 23,932,300	39%	\$ 26,659,474	40%	\$ 30,105,409	39%	\$ 14,422,500	40%	\$ 115,290,406	39%
Subtotal	\$ 51,713,123	100%	\$ 60,599,800	100%	\$ 67,412,574	100%	\$ 76,370,900	100%	\$ 36,415,000	100%	\$ 292,511,397	100%
Restore FY2009 Funds									\$ 15,000,000			
Statewide Funding	\$ 4,448,477		\$ 4,993,500		\$ 5,647,326		\$ 6,467,200		\$ 4,247,500		\$ 25,804,003	
Grand Total	\$ 56,161,600		\$ 65,593,300		\$ 73,059,900		\$ 82,838,100		\$ 55,662,500		\$ 333,315,400	

FY 2009 Capital Improvements Cuts

FY 2010 Restoration

March 23, 2009

Project		Amount
Number	Agency/Institution	Restored
08043610	CEU Roofing: CEU Price Campus Arts and Events Center	\$ 130,000
08070670	South City Campus: Window Replacement	\$ 1,000,000
07159700	Snow Ephraim Campus: Fire Alarm System Upgrade Phase II	\$ 1,300,000
08111730	SUU Steam Tunnel Ventilation	\$ 220,000
08114730	SUU Heat Plant: Condensate Tank Relocation	\$ 220,000
	University of Utah Delegated Projects (Projects TBD)	\$ 3,013,500
	Utah State University Delegated Projects (Projects TBD)	\$ 1,656,700
07049810	WSU Heating Plant: Boiler Replacement	\$ 1,180,000
08174810	Paving: Parking Lot A-2 Expansion & Reconfiguration	\$ 380,000
08083220	Davis ATC: Campus Security Upgrade	\$ 190,000
08051240	Ogden/Weber ATC: Childrens South Electrical Upgrades	\$ 244,000
08042030	ABC Roofing: Store #27 (MOAB): Replace Roof	\$ 83,100
08179030	ABC Store 11 (Magna): Dumpster Enclosure/Repair Dock Concrete/Add Awning	\$ 75,000
08235050	CPB White Chapel: Replace Exterior Front Window with Historic Glass/Front Doors	\$ 54,460
08237050	CPB DUP Museum: Concrete Replacement/Steps/Handicap Ramp/Hand Rails	\$ 108,000
08239050	CPB State Office Building: Replacement Cement East of the Auditorium	\$ 138,740
08182100	Draper Prison: Admin/Maintenance Bldg HVAC System	\$ 150,000
08065150	Courts Provo District Court: ADA Accessible Courtroom	\$ 310,000
08192310	DEQ Building #2: Replace Fiber Board Duct Work	\$ 128,600
08082390	Health Cannon Building: Replace Emergency Generator	\$ 360,000
08194410	DHS/USDC: Boiler Replacement and Building Repairs	\$ 2,000,000
08202470	Nat Guard Paving: Draper Headquarters Slurry Seal South Parking Lot	\$ 100,000
08201470	Nat Guard Paving: Tooele Armory Southeast Parking Lot	\$ 140,000
08085510	DNR/Parks: BOR Match Starvation State Park	\$ 1,000,000
08210310	Tax Comm. Bldg. Exterior Stucco Repair and Pressure Washing	\$ 28,000
08213900	DOT Paving: Cal Rampton Building: Construct New So. Parking Lot	\$ 300,000
08071920	DWS Provo North Office: Landscaping and Drainage Issues	\$ 225,000
08090300	Roofing Emergency Program	\$ 164,900
08091300	Roofing Seismic Program	\$ 100,000
TOTAL		\$ 15,000,000

FY 2010 Capital Improvement Recommendations

	Estimate	Agency Totals
College of Eastern Utah		
Price: HVAC Commissioning - Career Center/Leavitt Student Ctr	200,000	
Price Campus: Irrigation System, ADA Compliance & Parking, and Signage		
Blanding Campus: Technology Center		
Price Campus: Industrial Park Building Plant Adoption and Code Compliance		
Roofing: Music Building/Steam line repair		
Paving: Price Campus - Phase I Various Asphalt Reconstruction Improvements	90,000	
Paving: Blanding Campus - Various Asphalt Parking Lot Repair/Reconstruction Imp	80,000	
Blanding Admin Building	50,000	
		\$ 420,000
Dixie State College		
Paving: Tanner Amphitheater Road (Reimbursement to DFCM Emergency Fund)	151,000	
Dixie State College, North Plaza: Photo Lab Relocation.	96,700	
Burns Arena Elevator Modernization	51,300	
Bell Tennis Courts Resurfacing		
Roofing: North Instructional Building		
Roofing: Cox Gymnasium		
Roofing: Browning Learning Center Re-roof	210,400	
Paving: General Campus parking lot maintenance.	91,000	
Haz Mat: Nisson Towers		
		\$ 600,400
Salt Lake Community College		
RRC - Irrigation System Upgrade Including Design Fees	585,000	
RRC - Replace Solair Compressors At, Atc, Ct	95,300	
RRC - Replace Incoming Water Supply To Heat Plant	23,400	
RRC- Itstall Vfd'S Supply Fans Tb		
RRC- Replace York Chiller Tb		
RRC - Rebuild Failing Pipe Hangers In Tunnels		
RRC- Carpenter Shop		
SCC - Replace Irrigation Supply Line	162,000	
SCC- Replace Cafeteria Ahu		
SCC - Replace Ahu 17 (Lib)		
SCC - Replace 3 Trane Chillers	407,000	
SCC- Replace Grand Theater Seating		
SCC - Repair Main Building Masonry Corners		
Roofing: Day Care Building	148,500	
Roofing: Science & Industries	312,000	
Roofing: Airport Roof		
		\$ 1,733,200

Snow College

Emergency Shut Off and Electrical - Richfield	169,200
Retrofit from pneumatic to DDC - Ephraim	524,500
Abatement of Asbestos in Mary Nielson Dormitory - Eph	54,000
Remodel of Business Lab - Richfield	
Chiller Replacement Washburn Building - Richfield	
Parking Lot West Campus (CDL Course)	
Richfield: Arena Power Factoring Project	34,000
Sevier Valley Center Roof Top AC Units - Richfield	
Metal Jackets of Steam and Condensate - Ephraim	
Roofing: Washburn Building	
Roofing: Stadium	
Roofing: Scene shop	
Paving: Ephraim Campus - Maintenance Facility Parking Lot	
Paving: Ephraim Campus - CDL Training Lot West Campus	
	\$ 781,700

Southern Utah University

Fire Sprinklers Piping and Alarm Systems Upgrade: Student Center, Multi-purpose C	227,400
Quichapa Flood Channel: North Boundary of SUU Valley Farm	142,000
Utility Tunnel Entry/Exit Hatchways	108,000
Steam Distribution System Anchoring and Expansion Joint Improvements: Heat Plar	230,000
Asbestos Abatement and Ceiling Tile Reinstall: Electronic Learning Center	
Renovate Space: Electronic Learning Center	151,200
Steam Condensate Line Safety Repairs: Heat Plant	100,800
Tennis Court Rebuild	240,000
Replace Boiler #1: Heat Plant	
Exterior Window Replacement: General Classroom	
	\$ 1,199,400

University of Utah

Electrical Distribution System Improvements	2,500,000
HTW Lines Replacement - Health Sciences Campus	2,200,000
Health Science Library - Replace Fire Alarm System & Install Sprinkler System -	1,608,000
Campus Wide - Hazardous Materials Abatement	50,000
Replace HVAC Controls in 10 Buildings	450,000
Fletcher Bldg. Fume Hood Upgrade - Additional Funding	180,000
Campus Site Lighting Upgrade	400,000
Huntsman Cancer Institute - Fix Pedestrian Tunnel Water Leak	
Eyring Chemistry HVAC System Upgrades - <i>Design Only</i>	200,000
Miscellaneous, Critical Improvements	400,000
Develop Secondary Water Syster for Landscape Irrigation - <i>Design Only</i>	100,000
Campus wide - Misc Paving repair	50,000
Emergency Generator Replacement and Load Management	
Biology Building - Replace Epoxy Floor in 4 Greenhouses on Roof	
Behavioral Science Plaza Concrete Repairs	
Grounds Storage Closet/Sheds	

Campus Utility Metering System Upgrade	
Campus-wide <i>Study</i> for Installation of Eye Wash Stations	
Merrill Engineering Bldg. Comprehensive Condition Assessment	
Landscape and Irrigation Improvements for Water Conservation	
South Biology and Skagg's Biology HVAC System Upgrades - <i>Study Only</i>	
School of Medicine Exterior Stair Repair and Hlth. Sciences Library Loading Dock	
Eccles Genetics RO System Replacement	
Student Services Bldg. Exterior Repairs	
Social & Behavioral Sciences Building - Replace 3 Elevators	
Refrigerant Sensor Installation	
Student Services Building - HVAC Improvements	
Milton Bennion Hall - Replace Fire Alarm & Sprinkler Systems	
MREB & Wintrobe Buildings ADA Study	
Exterior Wayfinding Monuments	
Pioneer Memorial Theatre Balcony - Code & Safety Improvements	
Orson Spencer Hall - Replace All Steam & Hot Water Piping	
Merrill Engineering - Emergency Generator for Fume Hood Exhaust System	
Fieldhouse - Replace fire alarm & sprinkler systems	
Eyring Chemistry Bldg - Sanitary Sewer Upgrade & Replacement	
Replace pre-1960 water lines, lower campus - Phase I	
Aline Wilmont Skaggs Biology Research	150,000
South Biology Building	
	\$ 8,288,000

Utah State University	
Planning and Design Fund	100,000
Campus Wide Health, Life Safety and Code Compliance	100,000
Campus Wide Classroom Upgrades	300,000
HPER office and classroom upgrade	200,000
NFS HVAC Upgrade design	0
Fine Arts Complex Minor Safety Repairs	350,000
Ray B. West Window Replacement	800,000
Building Re-commissioning	250,000
Merril Library Exterior Shades Phase I	0
Campus Wide Medium Voltage Upgrades	650,000
Campus Wide Concrete Replacement	
BNR Fire Protection Upgrade - Phase II	
Eng. Lab Fire Protection Upgrade - Phase II	
Campus Wide Bike Racks	50,000
1200 East Landscape Improvements	
Business M.C.C and E-panel.	100,000
NFS / Campus Steam Line Replacement	500,000
Campus Wide Access Control	
Miscellaneous, Critical Improvements	400,000
Chilled Water Storage Tank	
Roofing: Bio Tech	200,000
Roofing: Fine Arts	
	\$ 4,000,000

Utah Valley University

Repair of 2 stairways in Courtyard	181,700	
Building electrical metering	126,400	
Design and evaluation of Electrical infrastructure	51,000	
Geneva Building Roof	240,000	
Browning Administration Basement Skylights - (SE Side)	330,600	
Wolverine Services Center Roof	277,800	
Replace Water Line in Heat Plant Road		
Sparks Automotive Building - Replace Window Panels		
Liberal Arts Building Lighting	32,000	
Vault Water Alarms	19,500	
Browning Administration Fan Coil Units		
MATC Supply Fan		
Gunther Technology 6th Floor Entrance Stairs and Flat Work		
Geneva		
Wolverine Services Center Roof		
Fire Science Academy Roof Repair	90,000	
Paving: Heat Plant Road Reconstruction	105,300	
Paving: Main Campus Roadway Repairs and Slury	72,000	
		\$ 1,526,300

Weber State University

Stadium Light Tower Replacement	414,600	
Lind Lecture Hall – Replace Fixed Seating	560,300	
F.M Building : Paint Shop Heating Unit Replacement	36,400	
Paving: A-2 Additional Funds Required	182,000	
Paving: Training & Learning Center		
Paving: Campus Services Cooling Tower Access Road		
Paving: Miscellaneous Pothole Repairs		
Browning Center: Galvanized Pipe Replacement & Plumbing Fixture Upgrades		
East Campus Irrigation System Upgrades		
Covered Storage at Old Greenhouse Site:		
Dee Events Center Site Improvements		
High Voltage Distribution System Upgrade Study		
Miller Administration Building South Stairway Replacement		
North-West Campus Concrete & Handrail Replacement		
Stromberg Athletic Office Breezeway Enclosure		
Information booth Safety Replacement	150,000	
Building Fresh Air System Upgrades	66,200	
Roofing: Library roof	504,000	
Paving: Chiller access Road		
Paving: Miscellaneous Pothole Repairs/Crack Seal	45,000	
		\$ 1,958,500

UCAT

BATC: Main Campus Remodel of Student Services	
BATC: Northeast Parking Lot Bus Access	70,000
DATC: Composite Remodel	300,000
DATC: Loop Road Repair & Slurry Seal	
DATC: Solor Collector	
MATC: Remodel Lab for Composites Program	35,000
O/W ATC: Information Technology Electrical and HVAC Upgrade	330,000
O/W ATC: Main, Roy and BDO Campuses: Security Camera Network System,	
UBATC: Vernal Campus Underpass	750,000
UBATC: Replacement of Heating & Cooling System-CDL Building	
UBATC: Paving Parking Lot I Roosevelt Campus *** Reduced	
	\$ 1,485,000

Agriculture

01648 Exhaust fume hood upgrades	
Roofing: Agriculture Outbuilding	27,900
	\$ 27,900

Alcoholic Beverage Control

ABC #35 Wine Store 06290 Replace roof top unit	54,000
ABC #34 Sidewinder 01903 Extend loading dock	97,200
ABC #28 06287 Install fire alarm system/Replace panels, outlets, and switches	29,500
ABC #14 03902 Install fire alarm system/Replace electrical systems	23,600
ABC #20 06286 Install fire alarm system/Replace panels, outlets, and switches	25,900
ABC Store #27 (Moab) 03069 Install dock lift	54,000
ABC Store 07 (Price) 3891 Replace aging floor finishes	
ABC Store 35 (Downtown SLC) 6290 Replace rooftop package HVAC units	
Paving: Parking Lot Repairs Stores #1, #4, #10, #16	
	\$ 284,200

Capitol Preservation Board

Central Plant Replace The Existing 350 Ton Chillers With A 600 Ton Chiller	198,000
Central Plant Install Plate Heat Exchanger/Pumps	225,000
DUP: Electrical/Lighting/Skylight/Displays/Paint/Sidewalks & Ramp/Asbestos	372,600
Misc Critical Repairs And Improvements On Capitol Hill	225,000
State Office Building Replace Building Controls	250,200
State Office Building Install Fire Dampers	46,800
State Office Building Refurbish East Staircase Area	
State Office Building Window Glazing/Sealing	
	\$ 1,317,600

Community and Culture

STATE LIBRARY Replace DX chiller system (SEE C.Wessman)	260,000
RIO GRANDE DEPOT VAV Upgrades	68,200
	\$ 328,200

Corrections

NUCCC Fire Escape Stairs & Shower Replacement	350,000	
Olympus Cell Front Replacement	54,800	
Fremont Security Holding Cell	72,800	
Oquirrh V Renovation	438,000	
CUCF Lightning Protection Expansion	157,000	
Timpanogos III Security Upgrade	30,500	
CUCF Boiler Controls, ATC Upgrades, and Electrical Upgrades	230,000	
Centers Fire Sprinkler- Restroom Repairs	81,800	
Draper Boiler Control Upgrades	92,200	
CUCF iNET Access Control Migration		
Uinta V Section Door Cuff Port Upgrade	9,800	
CUCF Tower III Improvements		
Orange St. CCC Grease Trap Replacement		
NUCCC Sidewalk & Parking Expansion		
SLC Centers Concrete Parking Lot Repairs		
Draper Kennel Repairs & Expansion		
Wasatch Tunnel Repairs		
Fremont CCC HVAC Replacement		
SLC Centers Water Heater Boosters	21,200	
SLC Centers Kitchen Equipment Replacements		
Roofing: Wasatch A-D Blocks Draper	307,800	
Roofing: UCI roofing Office		
Paving: Draper Prison Enforcement Parking Paving Impr.	148,500	
		\$ 1,994,400

Courts

Matheson Courts: Replace/Upgrade Intercom System Known As Black Creek	270,000	
Davis County Courts: Hvac Air/Water Balance And Repairs	354,500	
Richfield Courts: Add Insulation To Roof	145,500	
Matheson Courts: Replace Variable Frequency Drives/Pipe Mounted Hvac Pumps	145,800	
Courts 3rd District Juv Court: Upgrade Interior Lighting	35,500	
Ogden Court Replace Cooling Tower	93,400	
West Valley Juvenile Probation: Ada Ramp Reconstruction	81,000	
Vernal 8th District Judge'S Entry/Card Reader To Employee Gate/Security Camera	84,800	
Richfield Courts: Cement Replacement And Judge Parking Cover	270,000	
Tooele Courts: Awning Over Rear Entry/Storage Facility For Maintenance	45,400	
Provo Courts: Courtroom Improvements		
Cedar City Courts Parking Lot Crack Seal And Striping	70,700	
Matheson Courts: Repair Concrete Settling/Replace Tile	97,200	
DFCM Tooele Courts Expand Security Matrix Switch And Monitors	91,200	
Brigham City Courts: Replace Water Heaters	21,800	
		\$ 1,806,800

DFCM

Rampton Complex: Daycare Facility	0	
Rampton Complex: Upgrades to Landscaping	36,000	
POST Building Renovation	0	
Moab Regional Center Carpet	81,300	
Cedar City Regional Center Sidewalks	100,400	
DHS-DWS Carpet replacement	200,000	
Rampton: Control upgrade and supplemental cooling atrium		
Blanding Government Svcs Center Parking Lot Paving And Concrete Replacement		
Ogden Regional Center Upgrade Elevator Device And Controls	1,005,500	
Brigham City Mall Interior Lighting Upgrade		
Governor'S Mansion Reinforce And Shore Up Basement Wall		
		\$ 1,423,200

Environmental Quality

1950 West DEQ Building: Build Out of Shelled Space	1,000,000	
		\$ 1,000,000

FairPark

Upgrade fire system in Promontory Hall	0	
Upgrade fire system in Show Ring	13,500	
Administrative bldg. Fire Alarm	27,000	
Upgrade fire system in Horse Barn	20,700	
New HVAC Controls in Grand Building	35,000	
Upgrade Fire Alarm Bonneville	27,000	
Roofing: Bonneville		
Paving: Midway Paving Project	60,000	
Paving: Midway Paving Project II		
		\$ 183,200

Health

CANNON HEALTH Correct East AHU Fan airflow restrictions	274,200	
CHILDRENS HEALTH CLINIC Remove rust and paint rails and building infills	28,800	
CANNON HEALTH Replace unions in hot water distribution piping		
Paving: Childrens center seal parking lot		
Paving: Childrens Clinic Parking Lot Repairs		
		\$ 303,000

Human Services

DJJS: Genesis Youth Facility Asbestos Abatement/Repairs (Reimburse DFCM)	99,000	
DJJS Asbestos Removal:Decker Lake YC, Mill Creek YC, Lightning Peak	129,600	
USDC Comp Ther	546,900	
Eccles		
USH Forensic Locks		
Split Mountain Control System Upgrade	37,800	
DJJS South West Utah Youth Center Fire Panel	89,500	
USDC Admin Gen		

Seasonal Equip Storage		
JJS Millcreek HVAC Controls		
USDC HVAC Controls		
Vernal DSPD Remodel		
USH Admin HVAC replacement		
JJS Salt Lake Valley HVAC Controls		
Roofing: Wasatch Youth corrections		
Paving: Government Services Bldg. Blanding - Parking Lot Repairs	311,400	
Paving: State Hospital Parking Lot Repairs	249,300	
Paving: Ogden Observation and Assessment Parking Lot Repairs	110,700	
		\$ 1,574,200

National Guard

Armory Upgrades Statewide	720,000	
American Fork Armory: Electrical, Fire Alarm, Parking Lot, Restrooms, Roof,		
Price Armory: Various upgrades and Improvements		
Paving: Beaver West Compound Paving Improvements		
Paving: Mt. Pleasant Armory Paving improvements		\$ 720,000

Natural Resources

Admin Building HVAC	1,000,000	
Paving: Administrative Office Parking Lot Phase II		

Parks & Recreation

BOR Matching funds for Starvation		
Camp Floyd State Park Restroom Replacement		
Huntington State Park Entrance Station/Office Replacement		
Roofing: Iron Mission State Park	30,000	

Wildlife Resources

Hardware Ranch - Repairs	55,000	
Paving: Kamas Fish Hatchery		
Paving: Mammoth Creek Hatchery		
Paving: Glenwood Hatchery		
Paving: Egan Hatchery		
Paving: Mantua Hatchery		
Paving: Springville Hatchery/CRO		
Paving: Wildlife Resources Various Fish Hatchery Paving Impr.	180,000	
Paving: Wildlife Resources Lee Kay Center Paving Impr.		
Paving: State Lands & Forestry Office Draper		
		\$ 1,265,000

Office of Education

TAYLORSVILLE DEAF CENTER 08060 Install fire sprinkler system	310,200	
Paving: Buffmire Bldg. Parking lot/slurry		
		\$ 310,200

Public Safety

BCI/SBI/DL/Highway Safety/MIS Building 3888 W 5400 S SLC

172,300

Officers Driver Training Facility Track Expansion

\$ 172,300

Tax Commission

TAX COMMISSION Replace failing UPS System / Increase to 250 KVA

Paving: East Parking Lot Repairs/Slurry

112,500

\$ 112,500

UDOT

Replace Scofield Substation

920,000

Replace Steam Lines Price District Headquarters

200,000

New Detention Basin Regrade Site Colton Maintenance Station

Paving: Rampton Complex/UDOT Maintenance Facility Lot

\$ 1,120,000

Veterans Affairs

Veterans Cemetary Paving Improvements*** /talk to Brent

180,000

\$ 180,000

Workforce Services

South County DWS Controls

98,000

DWS Cedar City Replace Parking Lot

125,000

DWS Admin Relocate piping/pumps/relocate phone equipment

DWS Ogden South: Study and upgrade electrical systems to meet current demand

76,800

\$ 299,800

FY 2010 Capital Improvements Projects

\$ 36,415,000

Statewide Programs

Capital Improvement Project Management and Audits

2,000,000

Facility Condition Assessment Program

350,000

Hazardous Materials Survey & Assessment Program

325,000

Hazardous Materials Emergency Abatement

300,000

Roofing Preventative Maintenance

-

Roofing Emergency Program

-

Roofing Seismic Program

-

Paving Preventative Maintenance

200,000

Paving UCI

150,000

Emergency Fund

622,500

Planning & Design Fund

150,000

Land Option Fund

150,000

\$ 4,247,500

Restoration of FY 2009 Capital Improvement Projects

\$ 15,000,000

FY 2010 Capital Improvement Allocation

\$ 55,662,500